## F. No. 44-47/2018-NBM (part 1) (FTS 82920) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture Cooperation & Farmers Welfare (NRM Division - NBM)

Krishi Bhawan, New Delhi. Dated: 21st May, 2020

To

Chief Conservator of Forest cum State Mission Director (NBM) Uttaranchal Bamboo & Fiber Development Board, Indira Nagar, New Forest Colony, Dehradun-248006, Uttarakhand uabamboo@gmail.com, manoj072-ifs@gov.in

Subject: Annual Action Plan (AAP) 2020-21 (only for spill over and committed work against approved AAP of 2019-20) for Implementation of Restructured National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA).

Sir,

I am directed to refer to your email dated 18.04.2020 regarding submission of Annual Action Plan (AAP) for implementation of **Restructured National Bamboo Mission (NBM)** under National Mission for Sustainable Agriculture (NMSA) for the year 2020-21.

- 2. The proposal for the AAP has been examined in this Department. Only the spill over work and committed work against the approved AAP of 2019-20 has been approved for execution in FY 2020-21. Additional work has not been approved since it is not approved by SLEC. The abstract of the approved AAP is given at Annexure-I. The approval of AAP is subject to condition that the programme is implemented to increase the area under bamboo plantation predominantly in farmers' fields, homesteads, community lands, arable wastelands to supplement farm income as well as availability of quality raw material requirement of industries.
- 3. During 2020-21, NBM is being implemented on a prevailing funding pattern of 90% Central Share & 10% State Share. Accordingly, State should invest the proportionate matching State share to the funds released by Government of India while implementing NBM during 2020-21. Further, progress report to be submitted for the total incurred amount, indicating Central & State share separately.
- 4. While implementing the programme, following issues need to be addressed:

- a. State Government should adhere to the cost norms and pattern of assistance and other procedures as prescribed in the Operational Guidelines issued by the National Bamboo Mission, Department of Agriculture, Cooperation & Farmers Welfare.
- b. Monthly progress report and cumulative monthly Physical and Financial Progress reports indicating its unit cost norms, targets and corresponding achievements under various components be sent to this Division by 10th of the following month. Further, progress reports be submitted for the total amount, including Central and State share separately.
- c. The progress and achievement also need to be reported in NBM portal & Geotagging of the project activities is to be ensured therein.
- d. Village covered under Sansad Adarsh Gram Yojana and reward villages that have become free from open defecation may be given additional weightage in selection of clusters.
- e. The cluster plan needs to be substantiated with detailed information of village, block, districts, number and name of beneficiaries. The information are required to be uploaded in the State digital map with digital location of the cluster.
- f. Specific convergence modules with different programmes/scheme of the DAC&FW to be ensured for holistic development of the cluster.
- g. Advisory issued by National Rainfed Area Authority (NRAA) vide O.M. No. 2-1/2017-NRAA dated 5<sup>th</sup> April, 2019 (copy enclosed) regarding prioritized incorporation of components of drought proofing action plan in the selected districts, in the action plans of various ongoing schemes of this Department be kept in mind.
- h. Geo referencing of plantations, nurseries and other establishments is to be done.
- Total admissible AAP during 2020-21 comes to Rs. 2981.23 lakh (Rs. 2683.11 lakh as Central Share & Rs. 298.12 lakh as State Share) which includes spill over work of approved AAP 2019-20 of Rs. 2805.66 lakh (Rs. 2525.09 lakh as Central share & Rs. 280.57 lakh as State share) and committed work of Rs. 175.57 lakh (Rs. 158.01 lakh as central share and Rs. 17.56 lakh as state share) against the approved AAP 2019-20.

Encl: as above

Yours faithfully,

(K.S. Sreekanth)
Assistant Commissioner (NBM)

Copy to:

Chief Secretary to Government of Uttarakhand and Chairman SLEC (SBM), 4 Subhash Road, Uttarakhand Secretariat, Dehradun - 248001

## Annual Action Plan 2020-21 (only for spill over and committed work a gainst approved AAP 2019-20) State: Uttarakhand (Forest Dept - UBFDB) Spill over Committed Physical Tar | Financial Targ | Physical Targ | Financial Tar get get (Rs. in Lakh) (in no. / ha) (Rs. in Lakh) (in no. / ha) Cost norm Stat Stat SI. s (Rs Cent e s Cent e sh Rem NO . in la Subsid Gov Priv Tot re S har Gov Priv Tot Totalre S are arks **Activity** kh) У t. ate al |Total|hare |e ate hare A Propagation and Cultivation Bamboo Nursery both in public and by private sector 100. 0.00 0.00 0.00 Hi-tech (2 ha) 50 100% 2 90.0 10.0 Govt. 00 0 50% Pv 4.00 3.60 0.40 0.00 0.00 0.00 Big (1 ha) 16 100% Govt.. 50% Pv 20.0 18.0 2.00 0.00 0.00 0.00 Small (0.5) 10 100% 2 Govt. 0 50% Pv A1 (Total Nursery) 120. 108. 12.0 0 4.00 3.60 0.40 2 00 00 2 High Density B 0.5 100% 438 438 219. 197. 21.9 4 2.28 2.05 0.23 Comm amboo Plantati Govt. 00 10 0 itted li on on Govt./P 50% Pv ability anchayat/ com reduc munity land incl ed fro uding waste lan m Rs. ds 4.28 la kh to Rs. 2. 28 lak h as a pprov ed in AAP 2 019-2 0.00 0.00 0.00 Block plantation 0.5 100% 470 470 117. 105. 11.7 on farmers field Govt. 50 5 75

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			50% Pv t.													
4	Boundary plant ation on farmer s field	0.5	100% Govt., 50% Pv t.			0	0.00	0.00	0.00			0	0.00	0.00	0.00	
	A2 (Total P	lantati	ion)	438	470	908	50	302. 85	33.6 5	4	0	4	2.28	2.05	0.23	
5	Maintenance of high density Ba mboo Plantatio n on Govt./ Pa nchayat/ comm unity land inclu ding waste land s done during 2 018-19	0.2	100% Govt., 50% Pv t.			0	0.00	0.00	0.00	424		424	84.8	76.3 2	8.48	
6	Maintenance of Block plantation on farmers field done during 20 18-19	0.2	100% Govt., 50% Pv t.			0	0.00	0.00	0.00			0	0.00	0.00	0.00	
7	Maintenance of Boundary plant ation on farmer s field done duri ng 2018-19	0.2	Govt., 50% Pv t.			0	0.00					0		0.00		
	A3 (Total main ant. done duri			0	0	0	0.00	0.00	0.00	424	0	424	84.8 0	76.3 2	8.48	
8	Maintenance of high density Ba mboo Plantatio n on Govt./ Pa nchayat/ comm unity land including waste land s done during 2 019-20	0.3	100% Govt., 50% Pv t.			0	0.00	0.00	0.00	62		62	18.6 0	16.7 4	1.86	
9	Maintenance of Block plantation on farmers field done during 20 19-20	0.3	100% Govt., 50% Pv t.			0	0.00	0.00	0.00		29.9 2	29. 92	4.49	4.04	0.45	
10	Maintenance of Boundary plant ation on farmer s field done duri ng 2019-20	0.3	Govt., 50% Pv t.			0		0.00				0			0.00	_
	A4 (Total main ant. done duri			0	0	0	0	0	0	62	29.9 2	91. 92	23.0 9	20.7 8	2.31	
	b Total (A) = (A1 A4)						456. 50	410. 85	45.6 5				114. 17	102. 75	11.4 2	
В	Promotion of ba	ambo	o treatm	ent a	and p	rese	rvatio	n								

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	Establishment of bamboo treat ment and seaso ning plants		100% Govt., 50% Pv t.		1	1	0	9.00				0	0.00			
	Establishment o f carbonisation plants	30	only for private @ 50%		1	1	15.0 0	13.5 0	1.50			0	0.00	0.00	0.00	
	Establishment o f livelihood busi ness incubators		100% Govt. & 50% Pr ivate	1		1	100. 00	90.0	0			0		0.00		
	Sub Total (B)			1	2	3	125. 00	112. 50	12.5 0	0	0	0	0.00	0.00	0.00	
	Product Develo rocessing	pmen	t and P													
1	Establishment of processing units for value addition of Bamboo (in Nos.)		100% Govt. 5 0% Pvt. (+ 10% for NE states)	1	4	5	90.0	81.0 0			1	1		6.75		
	Management of Bamboo waste i n primary proce ssing units	25	-do-	1	4	5	75.0 0	67.5 0	7.50		1	1	6.25	5.63	0.63	
	Handicrafts/Cot tage industry	15	- do -	4	10	14	105. 00	94.5 0	10.5 0			0	0.00	0.00		Amou nt of R s. 105. 00 lak h take n as a pprov ed in AAP 2 019-2
4	Furniture makin g	25	- do -	2	1	3	62.5 0	56.2 5			1	1		5.63		
	Fabric/Jeweller y making		- do -	1	5	6	0	40.5 0								Amou nt of R s. 45.0 0 lakh taken as app roved i n AAP 2019- 20
	Bamboo shoots processing	20			1	1	10.0 0	9.00				0		0.00		
	Incense stick m aking	25		1	2	3	50.0 0	0				0		0.00		
8	Fabric/Fibre ext raction	50	- do -	1	1	2	75.0 0	67.5 0	7.50			0	0.00	0.00	0.00	

Sile x.5

9	Common facility	25	-do-	4	2	l 6	125.	112.	12.5		1	Ιο	0.00	0.00	0.00	
	centre (CFC)						00	50	0							
	Bamboo board /	200	100%	1	1	2	260.	234.	26.0			0	0.00	0.00	0.00	
	mat/corrugated		Govt. 3				00	00	0							
	sheets /floor tile		0% Pvt.													
	s making		(+ 10% for NE r													
			egion)													
11	Bio Energy extr	200		1	1	2	260.	234.	26.0			0	0 00	0.00	0 00	
	action			•	-	-	00	00	0							
	Activated Carbo	200	-do-	1	1	2	260.	234.	26.0			0	0.00	0.00	0.00	
	n product						00	00	0							
13	Ethanol Gassifi	500	do			0	0.00	0.00	0.00			0	0.00	0.00	0.00	
	er	(0)		40	00	-	4 4 4 7	4075	444	_			00.0	40.0	0.00	
	Sub Total	(C)		18	33	51	1417 .50	1275	141. 75	0	3	3	20.0	18.0 0	2.00	
	Promotion and	Devel	opment	of In	frast	ructi		.,,	73				٠			
	or Bamboo Mar		оршош	<b>0.</b>	uot		u. O .									
	Establishment o	50	100%		1	1	12.5	11.2	1.25	1		1	39.4	35.4	3.94	
	f bamboo depot		Govt.,				0	5					0	6		
	s and godowns		25% Pv													
١,			t., 33%													
1	Promotion of ba	100	NE 100%	1		1	100.	90.0	10.0			0	0.00	0.00	0.00	
	mboo mandi (b	100	Govt.,	'		'	00	90.0	0.0			"	0.00	0.00	0.00	
	amboo market		25% Pv				00	"	"							
	place) and e-tra		t., 33%													
	ding <sup>′</sup>		NE													
	Rural haat	20	100%	5		5	100.	90.0	10.0			0	0.00	0.00	0.00	
			Govt.,				00	0	0							
			25% Pv													
3			t., 33% NE													
_	Bamboo bazaar	15		2	5	7	48.7	43.8	4 88			0	0.00	0.00	0.00	
	Damboo bazaar	10	Govt.,		5	′	5	8	7.00			ľ	0.00	0.00	0.00	
			25% Pv													
			t., 33%													
4			NE													
	Sub Total	(D)		8	6	14	261. 25	235. 13	26.1 3	1	0	1	39.4 0	35.4 6	3.94	
E	Development o	f tools	. equipr	nent	& ma	chir		13	<u> </u>				•	-		
	Technological e					1	25.0	22.5	2 50			0	0.00	0.00	0 00	
	nhancement of i					'	0	0	2.50			"	0.00	0.00	0.00	
	ndigenous tools		50% Pr													
	, equipment &		ivate in													
	machinery		sti													
2	Import of techn	Proje				3	57.8		5.79	1		1	2.00	1.80	0.20	Amou
	ological superio						8	9								nt of R
	r tools, equipme	sed	50% Pr													s. 60.0
	nt & machinery		ivate in													0 lakh
	in Common Fac ility Centre		sti													taken
	inty Centre															as app roved i
																n AAP

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																2019- 20
	Sub Total	(E)		4	0	4	82.8 8	74.5 9	8.29	1	0	1	2.00	1.80	0.20	
	Total (A+B+0		•				.13	2108 .82	31				175. 57	158. 01	17.5 6	
F	Skill Developme allocation)	ent an	d aware	eness	cam	paig	n (up	to 5%	of							
	Training of farm	200		200	2.00	1.80	0.20			0	0.00	0.00	0.00			
i)	ers/ artisans	sed	100% Govt.													
ii)	Training of field functionaries	Proje ct Ba sed	100% Govt.	50		50	0.15	0.14	0.02			0	0.00	0.00	0.00	
	International tra ining/ visit for e xposure of NB M staff/ field fun			10	5	15	60.0 0	54.0 0	6.00			0	0.00	0.00	0.00	
iii)			100% Govt.													
iv)	Training of Entr epreneurs	Proje ct Ba sed	100% Govt.	20		20	0.20	0.18				0		0.00		
	F1 (Total Training)				5	285	62.3 5	56.1 2	6.24	0	0	0	0.00	0.00	0.00	
	Organizing wor		9)			0		0.00	0.00			0	0.00	0.00	0.00	
  v)	kshop/ seminar s at Internation al	Proje ct Ba sed	100% Govt.													
			100% Govt.			0		0.00	0.00			0	0.00	0.00	0.00	
	Organizing wor kshop/ seminar s at State			2		2	6.00	5.40	0.60			0	0.00	0.00	0.00	
	Organizing wor kshop/ seminar s at District		100% Govt.	13		13	13.0 0	11.7 0	1.30			0	0.00	0.00	0.00	
	Participation in domestic trade fairs	Proje	100% Govt.			0	0.00	0.00	0.00			0	0.00	0.00	0.00	
	Participation in i nternational tra de fairs		100% Govt.	2		2	10.0 0	9.00	1.00			0	0.00	0.00	0.00	
	National/ Intern ational exhibitio	Proje				0	0.00	0.00	0.00			0	0.00	0.00	0.00	
	F2 (Total works / trade fairs/	hop/ s	eminar	17	0	17	29.0 0	26.1 0	2.90	0	0	0	0.00	0.00	0.00	
	Total (F) =	(2)				91.3 5		9.14				0.00	0.00	0.00		

0.00 0.00 0.00

	Research & De . Sector upto R			oto 1	0% of	fallo	catio	n) (foi	r pvt							
	Identification of genetically superior species / va	Proje ct Ba	100%			1	28.5	25.6 5	2.85			0	0.00	0.00	0.00	
	rieties	sed	Govt.	1												
	Establishment of tissue culture I ab including strengthen	Proje	100% Govt.	2	1	3	70.0	63.0 0	7.00			0	0.00	0.00	0.00	
	Demonstration plots to exhibit best practice to farmers	Proje	_	3		3	30.0 0	27.0 0	3.00			0	0.00	0.00	0.00	
iv)	Incubation Cent	Proje		1		1	100. 00	90.0	10.0 0			0	0.00	0.00	0.00	
	Bamboo market research	Proje		1		1	20.0 0	18.0 0				0	0.00	0.00	0.00	
	Total		8	1	9	248. 50	223. 65	24.8 5	0	0	0	0.00	0.00	0.00		
Н	Project Manage % of allocation )						122. 68	110. 41	12.2 7				0.00	0.00	0.00	
Mis	cellaneous item	s whi	ch are n	ot co	overe	d ab	ove									
						0		0.00	0.00			0	0.00	0.00	0.00	
						0		0.00	0.00			0	0.00	0.00	0.00	
						0		0.00	0.00		İ	0	0.00	0.00	0.00	
								0.00								
-						0		0.00	0.00			0	0.00	0.00	0.00	
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						0 0 0		0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00			0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
	Total (	Misc)				0 0 0 0		0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00			0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	

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